

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
AGING, DEPARTMENT OF		
<u>Senior Centers Grant Program</u>		
Allegany	Frostburg Senior Center (PC)	199,000
Baltimore City	Coel-Grant-Higgs Senior Center (CE)	425,000
Baltimore City	Myrtle Tyler Faithful Senior Center (PC)	600,000
Carroll	North Carroll Senior Center (PCE)	196,000
Kent	Kent Senior Center (CE)	417,000
Montgomery	Silver Spring Senior Source Center (PCE)	518,000
Queen Anne's	Grasonville Senior Center (CE)	557,000
Cash Flow Adjustment		(795,000)
TOTAL		2,117,000
ENVIRONMENT, DEPARTMENT OF THE		
<u>Chesapeake Bay Water Quality Loan - Biological Nutrient Removal Program</u>		
Allegany	George's Creek WWTP (C)	200,000
Baltimore City	Patapsco WWTP (PC)	3,440,000
Cecil	Elkton WWTP (C)	1,000,000
Charles	Mattawoman WWTP (C)	1,267,000
Montgomery	Blue Plains WWTP (C)	2,250,000
Montgomery	Poolesville WWTP (C)	200,000
Montgomery	Seneca WWTP (C)	4,000,000
Queen Anne's	Kent Island WWTP (C)	2,828,000
Wicomico	Fruitland WWTP (C)	1,047,000
Wicomico	Salisbury WWTP (C)	1,600,000
TOTAL		17,832,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
ENVIRONMENT, DEPARTMENT OF THE (CONT.)		
<u>Chesapeake Bay Water Quality Loan - Supplemental Assistance to Grant and Loan Recipients</u>		
Allegany	Celanese BNR (C)	300,000
Allegany	Cumberland Combined Sewer Overflow Improvements (PC)	271,000
Allegany	Frostburg Combined Sewer Overflow Improvements (PC)	270,000
Allegany	George's Creek BNR (C)	200,000
Allegany	Westernport Combined Sewer Overflow (PC)	300,000
Caroline	Federalsburg BNR (P)	200,000
Caroline	North Main Street Inflow/Infiltration Project (C)	100,000
Cecil	Rising Sun Sewer Main Replacement (C)	100,000
Charles	Clifton Sewer (C)	250,000
Charles	Jude House (PC)	200,000
Dorchester	Cambridge Combined Sewer Overflow (C)	500,000
Dorchester	Hurlock BNR (PC)	200,000
Frederick	Brunswick BNR (C)	100,000
Garrett	Grantsville Sewer (PC)	100,000
Garrett	Keysers Ridge Sewer (C)	200,000
Garrett	Mountain Lake Park Improvements (C)	100,000
Kent	Chestertown BNR (C)	100,000
Kent	West Millington Sewer Extension (C)	150,000
Queen Anne's	Centreville BNR (C)	250,000
Somerset	Crisfield BNR (C)	100,000
St. Mary's	Leonardtown BNR (C)	150,000
Talbot	Trappe WWTP Expansion (C)	125,000
Washington	Winebrenner WWTP Upgrade (C)	100,000
Wicomico	Delmar BNR (C)	100,000
Wicomico	Fruitland WWTP (C)	300,000
TOTAL		4,766,000
<u>Chesapeake Bay Water Quality Loan - Small Creeks and Estuaries Restoration Program</u>		
Anne Arundel	Elvaton Town Stream Restoration (C)	86,000
Baltimore	Hampton Branch Restoration (C)	118,000
Harford	Moose Lodge Restoration (C)	112,000
Montgomery	Alta Vista Restoration (C)	134,000
TOTAL		450,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
ENVIRONMENT, DEPARTMENT OF THE (CONT.)		
<u>Chesapeake Bay Water Quality Loan - Maryland Stormwater Pollution Control Program</u>		
Anne Arundel	Marley Station Wetlands (C)	92,000
Anne Arundel	West Street Pond (C)	111,000
Baltimore	Glen West (C)	180,000
Caroline	Caroline/Denton SWM (C)	117,000
TOTAL		500,000
<u>Comprehensive Flood Management Grant Program</u>		
Allegany	George's Creek Phase III (A)	125,000
Cecil	Elkton Flood Protection Construction (C)	89,000
Harford	Wilson's Mill Relocation (C)	20,000
Howard	Brookmede Acquisition (A)	25,000
Prince George's	Anacostia River Flood Warning System (E)	105,000
Prince George's	Oxon Run Levee Enhancement (C)	295,000
Queen Anne's	Millington-Leonard Acquisition (A)	8,000
TOTAL		667,000
<u>Hazardous Substance Cleanup Program</u>		
Baltimore	Environmental Restoration of the Sauer Dump Gas Site (PC)	350,000
Talbot	Environmental Restoration of the Easton Town Gas Site (PC)	350,000
TOTAL		700,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Baltimore	Catonsville Water Line Rehabilitation (C)	2,946,000
Cecil	Cecilton Water System Upgrade (C)	1,325,000
Cecil	North East Water System Improvements (C)	1,500,000
Cecil	Port Deposit Pumping Station Upgrade (C)	240,000
Frederick	Woodsboro Water System Improvements (C)	164,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
ENVIRONMENT, DEPARTMENT OF THE (CONT.)		
<u>Maryland Drinking Water Revolving Loan Fund (Cont.)</u>		
Garrett	Crellin Water System Improvements (C)	121,000
Harford	Aberdeen Chapel Hill WTP Clearwell (C)	734,000
Harford	Aberdeen Chapel Hill WTP Flocculation (C)	405,000
Harford	Aberdeen Deer Creek Intake Improvement (C)	288,000
Harford	Aberdeen Paradise Road High Zone Conn. (C)	1,135,000
Harford	Havre de Grace Water Main Replacement (C)	1,528,000
Harford	Havre de Grace WTP Baffle Upgrade (C)	214,000
TOTAL		10,600,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Westernport Combined Sewer Overflow (PC)	1,000,000
Allegany	Westernport Sewer Line Replacement (C)	356,000
Caroline	Greensboro North Main Street Storm Drains (C)	96,000
Caroline	Ridgely Sunrise Avenue Pump Station (C)	169,000
Cecil	Cherry Hill WWTP Upgrade (PC)	1,322,000
Cecil	North East WWTP - BNR (C)	4,500,000
Charles	La Plata Inflow/Infiltration (C)	1,750,000
Charles	La Plata Sludge Dewatering Upgrade (C)	205,000
Prince George's	Piscataway WWTP Sludge Dewatering (C)	13,166,000
Washington	Hagerstown WWTP Upgrade (Phase 2) (C)	11,176,000
Wicomico	Fruitland WWTP - BNR (C)	2,800,000
Worcester	Pocomoke Landfill Capping and Closure (C)	2,750,000
Worcester	Snug Harbor Sewer Extension (C)	710,000
TOTAL		40,000,000
<u>Water Supply Assistance Fund Program</u>		
Allegany	Town of Westernport Raw Water Line (C)	500,000
Frederick	Woodsboro Water System Improvements (C)	150,000
Garrett	Crellin Water System Upgrade (C)	60,000
Kent	Millington Water System (C)	150,000
Washington	Pen Mar Water System (C)	440,000
Washington	Sharpsburg Water Treatment Plant (C)	200,000
TOTAL		1,500,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
HEALTH AND MENTAL HYGIENE, DEPARTMENT OF		
<u>Adult Day Care Facilities Grant Program</u>		
Baltimore	Baltimore Association for Retarded Citizens Inc. - Convert Building (PCE)	698,000
Statewide	Cash Flow, Carryover, and Rounding Adjustment	394,000
Washington	ARC of Washington County, Inc. - Construct Addition (PCE)	764,000
TOTAL		1,856,000
<u>Community Mental Health, Addictions, and Developmental Disabilities Facilities Grant Program</u>		
Anne Arundel	Supported Housing Developers, Inc. (MH) Acquire Condominiums (A)	468,000
Baltimore City	Institutes for Behavior Resources, Inc. (SA) Renovate Building (C)	1,600,000
Baltimore City	People Encouraging People, Inc. (MH) Acquire Building (AP)	184,000
Cecil	Upper Bay Counseling and Support Services, Inc. (MH) Construct Building (P)	120,000
Charles	Melwood Horticultural Training Center, Inc. (DD) Construct Cabins (PC)	237,000
Frederick	Potomac Healthcare Foundation, Ltd. (SA) Construct Buildings (C)	1,600,000
Harford	The ARC of Northern Chesapeake Region, Inc. (DD) Construct Building (C)	1,361,000
Montgomery	CHI Centers, Inc. (DD) Renovate Building (C)	400,000
Montgomery	Community Support Services, Inc. (DD) Acquire and Renovate Building (APC)	503,000
Montgomery	Housing Unlimited, Inc. (MH) Acquire Townhouses (A)	720,000
Regional	Shore Alliance for Independent Living, Inc. (MH) Acquire and Renovate Buildings (AC)	605,000
St. Mary's	Walden Sierra, Inc. (SA) Acquire Building (A)	1,600,000
Statewide	Cash Flow, Carryover, and Rounding Adjustment	(1,090,000)
Washington	On Our Own of Maryland, Inc. (MH) Acquire and Renovate Buildings (AC)	168,000
Washington	The "W" House of Hagerstown Foundation, Inc. (SA) Acquire and Renovate Building (C)	436,000
TOTAL		8,912,000
HIGHER EDUCATION COMMISSION, MARYLAND		
<u>Community College Facilities Construction Grant Program</u>		
Allegany	Automotive Technology and Service Buildings Roof Replacements (C)	121,000
Allegany	Physical Education Building Renovation - Phase I (P)	85,000
Anne Arundel	New Center for Applied Learning & Technology (CALT) (C)	8,480,000
Anne Arundel	Student Services Center Renovation and Addition (E)	525,000
Baltimore	Community College of Baltimore County - System - Reroof Five Buildings (P)	56,500
Baltimore	Community College of Baltimore County - System - Telecommunications Infrastructure Phase III (P)	90,000
Carroll	New Nursing and Allied Health Building (C)	2,700,000
Garrett	Continuing Education Building Roof Replacement (C)	140,000
Garrett	Underground Storage Tank Replacement (PC)	93,000
Harford	Joppa Hall Renovation & Additions - Phase I (PC)	1,875,000
Harford	Maryland Hall Renovation & Science Annex Conversion (E)	91,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
HIGHER EDUCATION COMMISSION, MARYLAND (CONT.)		
<u>Community College Facilities Construction Grant Program (Cont.)</u>		
Howard	Athletic Fields and Nature Trail (C)	350,000
Howard	Electrical Service Cable Replacement (C)	375,000
Howard	Hickory Ridge Building Roof Replacement (PC)	173,000
Howard	New Arts and Humanities Instructional Building (P)	693,129
Howard	New Instructional Building & Quadrangle (CE)	2,583,500
Montgomery	Montgomery College - Germantown-Humanities & Social Sciences Buildings Roof Replacement (PC)	153,000
Montgomery	Montgomery College - Germantown-Physical Education Building-Main Gym Roof Replacement (PC)	130,000
Montgomery	Montgomery College - Rockville-Performing Arts Center Roof Replacement (C)	91,000
Montgomery	Montgomery College - Takoma Park Expansion (PCE)	3,523,000
Montgomery	Montgomery College - Pedestrian Bridge (C)	1,631,000
Prince George's	Bladen Hall Student Services Wing Renovation (C)	3,600,000
Prince George's	Major Systems Replacement - Steam to Hot Water Piping (PC)	228,000
Prince George's	Major Systems Replacement - Facilities Building (C)	330,537
Prince George's	Major Systems Replacement - Heating & Cooling Distribution System (C)	382,649
Prince George's	New Technology Building (P)	788,305
Regional	Chesapeake College - Caroline College Center Renovation (P)	366,000
Regional	Chesapeake College - Dorchester Administration Building Renovations & Addition (C)	2,884,000
Regional	College of Southern Maryland - La Plata - WWTP Replacement (P)	31,000
Regional	College of Southern Maryland - La Plata - UST Replacement (PC)	210,000
Regional	College of Southern Maryland - Prince Frederick - New Academic Complex (E)	350,000
Regional	Wor-Wic CC - Student Center Addition (P)	186,064
Statewide	Cash Flow Adjustment	(3,879,684)
Washington	Hagerstown CC - Administration to Registration Center Conversion (C)	1,180,000
		SUBTOTAL 30,616,000
Statewide	Adjustment - Replace FY 2002 PAYGO	1,800,000
		TOTAL* 32,416,000

*An additional \$1,635,000 in FY 2001 PAYGO was refinanced.

JUVENILE JUSTICE, DEPARTMENT OF

Juvenile Justice Facilities Grant Program

Baltimore	Good Shepherd Center (PCE)	600,000
Baltimore City	Chesapeake Center for Youth Development (PCE)	180,000
Carroll	Bowling Brook (CE)	590,000
Cash flow adjustment to use funds for previously funded San Mar Children's Home in FY 2002.		(440,000)
		TOTAL 930,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
NATURAL RESOURCES, DEPARTMENT OF		
<u>Natural Resources Development Fund</u>		
Allegany	Rocky Gap State Park - Telecommunications Upgrade (C)	300,000
Cecil	Fair Hill NRMA Assess Water Supply System (P)	150,000
Cecil	Fair Hill NRMA Construct Hay Barns (C)	150,000
St. Mary's	Point Lookout State Park Renovate and Expand Administration Building (P)	30,000
St. Mary's	Point Lookout State Park Fort Lincoln Area Construct Comfort Station (P)	30,000
Washington	South Mountain Battlefield Renovate Museum Buildings (P)	75,000
Worcester	Pocomoke River State Park Septic System Upgrade (P)	75,000
Statewide	Park Improvements Incentive Fund (PC)	250,000
Statewide	Systemwide Telecommunications Upgrade (P)	112,659
TOTAL		1,172,659
<u>Dam Rehabilitation Program</u>		
Harford	Friends Park Dam (PC)	90,000
TOTAL		90,000
<u>Program Open Space Allocations:</u>		
Heritage Conservation		851,000
Baltimore City Direct Grant		1,000,000
Gwynns Falls Greenway		500,000
Local Programs		17,261,000
Local Programs - Federal Funds		1,000,000
Department of Natural Resources		
	Eastern Region	559,354
	Central Region	1,879,945
	Southern Region	926,182
	Western Region	1,559,562
State Land Acquisition - Federal Funds		1,000,000
Conservation Reserve Enhancement Program		2,500,000
Rounding Adjustment		160
SUBTOTAL		29,037,203

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<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
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NATURAL RESOURCES, DEPARTMENT OF (CONT.)

In addition to the categories listed on the previous page, other FY 2003 allocations will be derived from Program Open Space, as shown below:

Dam Rehabilitation (previously described)		90,000
Critical Maintenance Projects		1,596,000
Natural Resource Development Fund (previously described)		1,172,659
Ocean City Beach Replenishment		1,000,000
Subtotal - State Capital Development		3,858,659
Subtotal - Rural Legacy Program		6,363,571
Total Program Open Space Allocations (does not include \$950,000 for park operating budget)		39,259,433

Waterway Improvement Fund

Matching fund (10% to 50%)	State grants to complete public waterway improvement projects.	3,006,000
Local Grants (100%)	To design, construct and maintain public boating facilities located on land owned by local jurisdictions.	3,005,000
Dredging Grants (100%)	To design and construct channels and breakwaters providing public access to Maryland waterways.	454,000
Shore Erosion Control Loans	To local jurisdictions and individuals to design and construct erosion control measures.	1,250,000
State projects (100%)	To design, develop and maintain public boating facilities located on State lands.	3,485,000
TOTAL		11,200,000

Community Parks and Playgrounds

Anne Arundel	Special Olympics Training Facility	500,000
Statewide	Unallocated	5,000,000
TOTAL		5,500,000

PUBLIC SCHOOL CONSTRUCTION PROGRAM

Public School Construction Program

Anne Arundel	Central Elementary School	46,000
Anne Arundel	Crofton Elementary School	230,000
Anne Arundel	Folger-McKinsey Elementary School	74,000
Anne Arundel	Four Seasons Elementary School	1,285,000
Anne Arundel	George Fox Middle School	75,000
Anne Arundel	Georgetown East Elementary School	1,224,000
Anne Arundel	Germantown Elementary School	200,000
Anne Arundel	Glen Burnie High School	400,000
Anne Arundel	Glendale Elementary School	2,121,000
Anne Arundel	Linthicum Elementary School	1,224,000
Anne Arundel	Lothian Elementary School	80,000
Anne Arundel	MacArthur Middle School	880,000
Anne Arundel	Old Mill High School	760,000
Anne Arundel	Overlook Elementary School	120,000
Anne Arundel	Severn Elementary School	66,000
Anne Arundel	Shipley's Choice Elementary School	46,000
Baltimore	Arbutus Middle School	383,000
Baltimore	Dulaney High School	225,000
Baltimore	Dundalk Middle School	2,134,000
Baltimore	Franklin Middle School	1,801,000

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FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC SCHOOL CONSTRUCTION PROGRAM (CONT.)		
<u>Public School Construction Program (Cont.)</u>		
Baltimore	General John Stricker Middle School	753,000
Baltimore	Golden Ring Middle School	1,314,000
Baltimore	Hereford Middle School	483,000
Baltimore	Lansdowne High School	225,000
Baltimore	Lansdowne Middle School	577,000
Baltimore	Overlea High School	535,000
Baltimore	Parkville Middle School	2,449,000
Baltimore	Patapsco High School	225,000
Baltimore	Perry Hall Middle School	225,000
Baltimore	Randallstown High School	225,000
Baltimore	Southwest Academy	225,000
Baltimore	Stemmers Run Middle School	466,000
Baltimore	Woodlawn High School	225,000
Baltimore City	Belmont Elementary School #217	366,000
Baltimore City	Commodore John Rodgers Elementary School #27	495,000
Baltimore City	Elmer A. Henderson Elementary School #101	902,000
Baltimore City	Furley Elementary School #206	360,000
Baltimore City	Lombard Middle School #57	495,000
Baltimore City	North Bend Elementary School #81	416,000
Baltimore City	Rognel Hgts. Elementary/Middle School #89	378,000
Baltimore City	Sarah M. Roach Elementary School #73	193,000
Baltimore City	Sharp-Leadenhall Elementary School #314	248,000
Baltimore City	Southern High School #70	9,500,000
Baltimore City	Winston Middle School #239	487,000
Calvert	Calvert Career Center	2,391,000
Calvert	Huntingtown High School	8,500,000
Caroline	Greensboro Elementary School	731,000
Caroline	Judy Hoyer Center	324,000
Carroll	Charles Carroll Middle School	472,000
Carroll	Cranberry Station Elementary School	1,438,000
Carroll	North Carroll Middle School	2,500,000
Carroll	Westminster Elementary School	624,000
Carroll	Winters Mill High School	3,500,000
Charles	New Comprehensive High School	10,500,000
Dorchester	Mace's Lane Middle School	3,268,000
Frederick	Crestwood Middle School	4,000,000
Frederick	Gov. Thomas Johnson High School	7,000,000
Frederick	Green Valley Elementary School	240,000
Frederick	North Frederick Elementary School	178,000
Frederick	Parkway Elementary School	107,000
Garrett	Hickory Environmental Center	595,000
Garrett	Route 40 Elementary School	1,800,000

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FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC SCHOOL CONSTRUCTION PROGRAM (CONT.)		
<u>Public School Construction Program (Cont.)</u>		
Harford	Aberdeen High School	5,610,000
Harford	Magnolia Middle School	538,000
Howard	Fulton Elementary School	1,164,000
Howard	Hollifield Station Elementary School	681,000
Howard	New Western Middle School #3	785,000
Howard	Northeast Elementary School	3,180,000
Howard	Oakland Mills High School	4,153,000
Howard	Patapsco Middle School	1,737,000
Howard	Steven's Forest Elementary School	585,000
Howard	Swansfield Elementary School	71,000
Kent	Chestertown Middle School	225,000
Kent	H. H. Garnett Elementary School	325,000
Montgomery	Brown Station Elementary School	100,000
Montgomery	Candlewood Elementary School	79,000
Montgomery	Clarksburg Area Middle School	9,456,000
Montgomery	Colonel Zadok Magruder High School	289,000
Montgomery	Damascus High School	132,000
Montgomery	Darnestown Elementary School	200,000
Montgomery	Einstein Middle School #2	3,102,000
Montgomery	Fox Chapel Elementary School	100,000
Montgomery	Lake Seneca Elementary School	100,000
Montgomery	Longview Special Education School	100,000
Montgomery	Mark Twain Special Education School	302,000
Montgomery	Maryvale Elementary School	125,000
Montgomery	Oakland Terrace Elementary School	83,000
Montgomery	Olney Elementary School	68,000
Montgomery	Piney Branch Elementary School	181,000
Montgomery	Robert Frost Middle School	1,920,000
Montgomery	Stonegate Elementary School	80,000
Montgomery	Walter Whitman High School	1,358,000
Montgomery	Weller Road Elementary School	100,000
Prince George's	Ardmore Elementary School	448,000
Prince George's	Bladensburg High School	6,600,000
Prince George's	Colmar Manor Elementary School	2,353,000
Prince George's	Hill Road Middle School/Benjamin Davis Elementary School	3,574,000
Prince George's	Homer Avenue Elementary School	2,473,000
Prince George's	Lamont Elementary School	480,000
Prince George's	Margaret Brent Special Education Center	434,000
Prince George's	Oxon Hill High School	1,000,000
Prince George's	Springhill Lake Elementary School	206,000
Prince George's	Yorktown Elementary School	432,000
Queen Anne's	Centreville Elementary School	2,000,000

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<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
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PUBLIC SCHOOL CONSTRUCTION PROGRAM (CONT.)

Public School Construction Program (Cont.)

Queen Anne's	New Kent Island Area Elementary School	3,000,000
St. Mary's	Dr. James A. Forrest Career & Technology Center	2,303,000
St. Mary's	Margaret Brent Middle School	5,000,000
Washington	Springfield Middle School	480,000
Washington	Western Heights Middle School	195,000
Washington	Williamsport Elementary School	686,000
Wicomico	Bennett Middle School	64,000
Wicomico	Pittsville Elementary/Middle School	892,000
Wicomico	Wicomico Middle School	76,000
Wicomico	Willards Elementary School	1,652,000
Worcester	Pocomoke Elementary School	283,000
Worcester	Stephen Decatur Middle School	1,235,000
Statewide	Relocatable Classrooms	396,000
Statewide	Previously Funded PAYGO Projects	89,000,000
Statewide	Projects to be Funded with Federal Funds	10,536,000

	TOTAL	256,036,000
		(16,000,000)

Funds Available at end of FY 2002

	TOTAL	240,036,000
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PUBLIC WORKS, BOARD OF

Accessibility Modifications

MDA	Headquarters Building - Entrance Modifications (PC)	20,000
BCCC	Nursing Building - Entrance Modifications (PC)	42,000
BPW	Elkton DC/MSD - Entrance Modifications (PC)	17,000
BPW	Salisbury DC/MSD - Entrance Modifications (PC)	10,000
BPW	Baltimore Government Complex - 201/300 W. Preston Street - Entrance Modifications (PC)	19,000
DHMH	Spring Grove Hospital Center - Rice Auditorium - Entrance and Restroom Modifications (PC)	30,000
DHMH	Spring Grove Hospital Center - White Building - Entrance and Restroom Modifications, Parking and Signage (PC)	10,000
DHMH	Springfield Hospital Center - Hitchman Building - Entrance and Restroom Modifications, Accessible Route, Install Visual Fire Alarms and Signage (PC)	18,000
DHMH	Springfield Hospital Center - Rehabilitation Services Building - Elevator Modifications (PC)	140,000
DPSCS	Central Booking and Intake Facility - Install TTY Telephone (PC)	2,000
HSMC	Museum - Construct Accessible Route (PC)	18,000
MSD	Columbia - Boy's and Girl's dormitories - Restroom Modifications (PC)	383,000
DMIL	Salisbury Armory - Entrance and Restroom Modifications, Accessible Route, Visual Fire Alarms, Parking and Signage (PC)	67,000
MSDE	Maryland Rehabilitation Center - Restroom Modifications (PC)	59,000
DNR	Martinak State Park - Accessible Cabins, Camp Pads, Routes, Seating and Parking (PC)	370,000
SMCM	Campuswide - Entrance Modifications (PC)	32,000
SMCM	Margaret Brent Hall - Entrance Modifications (PC)	3,000

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FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC WORKS, BOARD OF (CONT.)		
<u>Accessibility Modifications (Cont.)</u>		
SMCM	Public Safety Building - Accessible Route (PC)	2,000
DSP	Martin State Airport - Entrance and Restroom Modifications (PC)	95,000
USM	BSU - Marshall Library - Accessible Route and Restroom Modifications (PC)	4,000
USM	CSC - Coppin Center - Elevator, Entrance and Restroom Modifications (PC)	205,000
USM	FSU - Accessible Route (PC)	30,000
USM	UB - Langsdale Library - Entrance Modifications (PC)	25,000
USM	UMB - Elevator Modifications to 8 Buildings (PC)	41,000
USM	CES - Horn Point - Entrance Modifications (PC)	22,000
USM	UMCP - Chemical and Nuclear Engineering Building - Restroom and Water Fountain Modifications (PC)	13,000
USM	UMCP - Engineering Laboratory - Restroom Modifications (PC)	55,000
USM	UMCP - Agriculture/Life Sciences and South Campus Surge Buildings - Restroom Modifications (PC)	8,000
USM	UMCP - Gudelsky Veterinary Center - Restroom Modifications (PC)	5,000
USM	UMCP - Jiminez Hall - Restroom Modifications (PC)	6,000
USM	UMCP - Morrill Hall - Restroom Modifications (PC)	11,000
USM	UMCP - H J Patterson Hall - Restroom Modifications (PC)	1,000
USM	UMCP - Central Animal Resources Facility - Restroom Modifications (PC)	14,000
USM	UMCP - Animal Sciences/Agricultural Engineering Building - Restroom Modifications (PC)	43,000
USM	UMCP - Main Administration Building - Restroom Modifications (PC)	87,000
Subtotal		1,907,000
Carryover Projects from Prior Year Funding		473,000
Cash Flow Adjustment for Project Scheduling		(780,000)
TOTAL		1,600,000

Asbestos Abatement Program

DNR	Fishing Bay Wildlife Area - Ellicott Island Road - Abandoned Houses (C)	20,000
DJJ	Charles Hickey School - Old Central Power Plant - Abandoned Chimney (C)	15,000
USM	UMCP - Lee and Mitchell Buildings (C)	45,000
DPSCS	Poplar Hill Pre-Release Center - Throughout (C)	20,000
DJJ	Maryland Youth Center - Boiler Room (C)	15,000
DJJ	Ferndale Group Home - Boiler Room (C)	12,000
USM	BSU - Marshall Library - Acquisitions Department (C)	60,000
DPSCS	Metropolitan Transition Center - Hospital - Ceilings (C)	45,000
DHMH	Holly Center - Multiple Buildings (C)	329,000
MSD	Frederick Campus - Multiple Buildings (C)	37,000
DJJ	Western Maryland Youth Camps - Maple Run, Savage, and Backbone Camps - Various Areas (C)	35,000
DJJ	Charles Hickey School - Gary Hall - Floor Areas (C)	45,000
MSDE	Maryland Rehabilitation Center - Main Building, Lobby, and Gymnasium (C)	207,000
DPSCS	Patuxent Institution - Kitchen and Dining Areas (C)	50,000
USM	TU - Linthicum Hall - Classrooms and Faculty Offices (C)	100,000
DJJ	Victor Cullen Center - Administration Building (C)	50,000
USM	UMCP - Computer and Space Sciences Building - Ceilings (C)	95,000
USM	UMCP - Physics Building - Ceilings (C)	40,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC WORKS, BOARD OF (CONT.)		
<u>Asbestos Abatement Program (Cont.)</u>		
DPSCS	Maryland Correctional Training Center - Donnell Building - Kitchen Crawlspace (C)	20,000
USM	CSC - Coppin Center - Corridors and Restrooms (C)	30,000
DMIL	Cade Armory - Throughout (C)	100,000
DMIL	Dundalk Armory - Throughout (C)	100,000
USM	UMCP - Shoemaker, Morrill, and Journalism Buildings - Mechanical Rooms (C)	30,000
TOTAL		1,500,000
<u>Facility Renewal Fund</u>		
DGS	Woodstock Job Corps Center - Replace Remaining Elevator in Main Building (PC)	300,000
DGS	Annapolis Public Buildings and Grounds - Upgrade/Replace Fire Alarm System in Archives Building (PC)	130,000
DPSCS	Eastern Correctional Institution - Replace Heat and Hot Water Boilers in Administration and Housing Buildings (PC)	228,000
DGS	Annapolis Public Buildings and Grounds - Replace Generator in Central Services Building (PC)	500,000
DGS	Baltimore Public Buildings and Grounds - Replace Feeder Cable at 301 W. Preston Street (PC)	232,000
DGS	Baltimore Public Buildings and Grounds - Provide Emergency Power Supply at 301 W. Preston Street (PC)	150,000
DHMH	Deer's Head Center - Replace Boiler Burner Assemblies in Main Hospital (PC)	410,000
DHMH	Upper Shore Community Mental Health Center - Replace Existing Fire Alarm Systems Facility-Wide (PC)	210,000
MPBC	Owings Mills Headquarters - Upgrade Fire Alarm System in Building B (PC)	340,000
DHMH	Spring Grove Hospital Center - Replace HVAC in Smith Building (PC)	700,000
MPBC	Owings Mills Headquarters - Replace Elevator in Building B (PC)	118,000
DHMH	Walter P. Carter Center - Install Load Bank on Existing Generator (PC)	109,000
DGS	Edward F. Borgerding District Court/Multiservice Center - Replace Electrical Equipment and Accessories Facility-Wide (PC)	500,000
DHMH	Thomas B. Finan Center - Replace Electrical Equipment in Administration Building (PC)	616,000
DPSCS	Western Correctional Institution - Dewater Electrical/Communications Manholes Facility-Wide (PC)	162,000
DPSCS	Maryland Correctional Training Center - Refurbish Kitchen and Refrigeration Area Flooring (PC)	632,000
DPSCS	Eastern Correctional Institution - Upgrade Marksmanship Range in Training Building (PC)	895,000
TOTAL		6,232,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
UNIVERSITY SYSTEM OF MARYLAND		
<u>Capital Facilities Renewal Projects</u>		
UMB	Facade and Window Upgrade: Medical School Teaching Facility, Phase III	960,000
UMB	HVAC Upgrade and/or Replacement: School of Pharmacy, Phase II	250,000
UMB	Elevator Upgrade: Medical School Teaching Facility, Bressler Research Building	250,000
UMB	Floor Renovation: School of Pharmacy, 4th Floor, Phase I	750,000
UMB	Upgrade/Repair Air Handling Units: 111 S. Greene St., Admin. Bldg., East Hall, School of Pharmacy	100,000
UMB	Upgrade Elevator Equipment, Car Interiors, and Mechanical Room, A/C, and Ventilation	100,000
UMCP	Campus Utilities Infrastructure Improvement, Phased	900,000
UMCP	Building Interior Architectural Infrastructure Improvements, Phased	304,000
UMCP	Campus Utility Infrastructure - Security Lighting	165,000
UMCP	Building HVAC Infrastructure - Satellite Central Utilities Buildings and Building Connections	209,000
UMCP	Emergency and Fire Alarm Systems	250,000
BSU	Campus Security Upgrade	150,000
BSU	Minor Renovation: Robinson Hall	137,000
BSU	Minor Renovation: James Gym	200,000
TU	Replace Chillers: Power Plant	880,000
TU	Replace Electrical Distribution System: Power Plant	110,000
TU	Replace Roof Systems: Various Buildings	175,000
TU	Repair Masonry: Stephens Hall	125,000
TU	Resurface Roadways: Campuswide, Phased	106,000
UMES	Building Systems Upgrade at Lida Brown Hall	564,000
UMES	Replace 100-Ton Chiller in Old Section of the Library	150,000
FSU	Elevators Upgrade: Library and Administration Buildings	267,000
FSU	HVAC Upgrade: Performing Arts Center	300,000
FSU	Resurface Parking Lots	100,000
FSU	Physical Education Center - Minor Remodeling to Restroom/Storage	100,000
CSC	Roofing System Repair/Replace: Campus-wide, Phased	157,000
CSC	HVAC System Improvements: Campus-wide, Phased	102,000
CSC	Building/Grounds Repairs and Upgrade	100,000
SU	Minor Renovation/Conversion: Devilbiss Hall	471,000
SU	Replace Roof, Maintenance Building	115,000
UB	Minor Renovation: Library Auditorium/Law Clinics at 40 W. Chase	367,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
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UNIVERSITY SYSTEM OF MARYLAND (CONT.)

Capital Facilities Renewal Projects (Cont.)

UMBC	HVAC Improvements Phase 3: Social Science Building	200,000
UMBC	Roof Replacement: Campus-wide, Phased	240,000
UMBC	University Center Conversion, Phased	656,000
UMBC	Replace Roofs - Social Science and Academic IV Buildings	250,000
UMBC	Renovate Existing Science, Technology and Engineering Laboratories	311,000
UMCES	Upgrade Pier, Bulkhead, Paving at Chesapeake Biological Laboratory	150,000
UMCES	Replace Cooling Towers at Morris Marine Lab	129,000
UMCES	Fiber Optic Cable Installation at the Horn Point Laboratory and Center Administration Facilities	150,000
USMO	Emergency Projects	1,000,000

	Sub-Total	12,000,000
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Other Facilities Renewal Projects in Capital Budget

UMCP	Key and Taliaferro Halls Renovation	1,550,000
UMCP	Chemical and Nuclear Engineering Building Renovation	3,450,000

	TOTAL	17,000,000
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MISCELLANEOUS

SUBDIVISION

Capital Grants for Non-State Projects (By County)

Baltimore City	African American Museum (PCE)	9,242,000
Baltimore City	Baltimore Zoo Redevelopment (PC)	4,750,000
Baltimore City	Baltimore City Revitalization Projects (APC)	5,000,000
Baltimore City	East Baltimore Biotechnology Park (AC)	2,000,000
Baltimore City	Johns Hopkins School of Medicine - Research Building (PCE)	2,934,000
Baltimore City	Johns Hopkins - Bloomberg School of Public Health (PC)	2,066,000
Baltimore City	Maryland Science Center Expansion (CE)	1,000,000
Baltimore City	National Aquarium in Baltimore Expansion (PC)	1,500,000
Baltimore City	National Research and Training Institute for the Blind (C)	2,000,000
Harford	Ripken Stadium & Youth Baseball Academy (C)	1,000,000
Montgomery	Strathmore Hall Performing Arts Center (CE)	3,000,000

		34,492,000
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**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>SUBDIVISION</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Local Jails and Detention Centers (By County)</u>		
Baltimore	Detention Center Expansion (PC)	5,000,000
Calvert	Replace Master Control Panel (C)	175,000
TOTAL		5,175,000
<u>Maryland Hospital Association</u>		
Allegany	Sacred Heart Hospital (C)	545,000
Baltimore	Franklin Square Hospital Center (C)	500,000
Baltimore City	Bon Secours Baltimore Health System (C)	970,000
Baltimore City	Sinai Hospital of Baltimore (C)	500,000
Cecil	Union Hospital of Cecil County (C)	445,000
Dorchester	Dorchester General Hospital (C)	500,000
Montgomery	Holy Cross Hospital (C)	345,000
Wicomico	Peninsula Regional Medical Center (C)	445,000
Worcester	Atlantic General Hospital (C)	750,000
TOTAL		5,000,000
<u>Maryland Independent College and University Association</u>		
Baltimore City	College of Notre Dame - Renovate Fourier and LeClerc Hall and Upgrade Central Plant (PCE)	850,000
Baltimore City	Johns Hopkins University - Construct New Chemistry Building (PCE)	425,000
Kent	Washington College - Construct an Addition to the Dunning-Decker Science Building (PCE)	2,575,000
Prince George's	Capitol College - New McGowan Academic Center (PCE)	3,000,000
TOTAL		6,850,000

EXHIBIT H
FY 2003 PROJECT LISTS

<u>SUBDIVISION</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Previously Funded Local PAYGO Projects</u>		
<u>FY 1999 PROJECTS</u>		
Statewide	Public School Construction Program	784,000
SUBTOTAL		<u>784,000</u>
<u>FY 2000 PROJECTS</u>		
Montgomery	Takoma Park Community Learning Center	500,000
Statewide	Public School Construction Program	2,728,000
SUBTOTAL		<u>3,228,000</u>
<u>FY 2001 PROJECTS</u>		
Anne Arundel	Maryland Hall for the Creative Arts	250,000
Anne Arundel	Quiet Waters Amphitheater	200,000
Baltimore	Dundalk Revitalization	1,750,000
Baltimore	North Point Indoor Soccer Facility	900,000
Baltimore City	The Johns Hopkins University - School of Medicine	7,933,000
Baltimore City	The Johns Hopkins University - School of Public Health	2,067,000
Baltimore City	Maryland Science Center	4,000,000
Baltimore City	Outward Bound - Leakin Park Campus	500,000
Baltimore City	Park Heights Community Men's Health Center	350,000
Montgomery	Lone Oak Center	500,000
Montgomery	Penn Place - Garrett Park	500,000
Montgomery	Rockville Town Center - Parking Garage	1,000,000
Montgomery	Takoma Park Community Learning Center	500,000
Prince George's	Maryland Higher Education Commission - Bladen and Lanham Hall Renovation	525,000
Statewide	Maryland Higher Education Commission - Community College Grant Program	1,110,000
Statewide	Public School Construction Program	37,532,000
SUBTOTAL		<u>59,617,000</u>
<u>FY 2002 PROJECTS</u>		
Allegany	Allegheny Highlands Trail	1,000,000
Baltimore	Chesapeake Village Park	250,000
Baltimore City	Centro de la Comunidad, Inc.	100,000
Baltimore City	Great Blacks in Wax Museum	750,000
Baltimore City	Park Heights Golf Range and Family Sports Complex	500,000
Baltimore City	The Johns Hopkins University - School of Medicine	7,933,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>SUBDIVISION</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Previously Funded Local PAYGO Projects (CONT.)</u>		
<u>FY 2002 PROJECTS (CONT.)</u>		
Baltimore City	Johns Hopkins School of Public Health	2,067,000
Howard	Howard County Head Start Center	500,000
Montgomery	Link - Ages Place	50,000
Montgomery	Montgomery County Family Services	250,000
Montgomery	National Capital Trolley Museum	100,000
Montgomery	Olney Boys and Girls Club	100,000
Montgomery	Olney Theatre	500,000
Montgomery	Takoma Park Community Learning Center	500,000
Montgomery	Wheaton Multi-Purpose Youth Center	175,000
Prince George's	Doctors Community Hospital	1,000,000
Prince George's	Foundation School	500,000
Prince George's	Gateway Arts District	650,000
Prince George's	Suitland Manor Revitalization	3,000,000
Statewide	Maryland Higher Education Commission - Community College Grant Program	1,800,000
Statewide	Public School Construction Program	47,956,000
SUBTOTAL		<u>69,681,000</u>
TOTAL		133,310,000
<u>Previously Funded State PAYGO Projects</u>		
<u>FY 2001 PROJECTS</u>		
	Frostburg State University - New Science Building	10,000,000
	Maryland Correctional Institution - Jessup - Perimeter Security/Gatehouse	3,000,000
	Maryland Stadium Authority - Memorial Stadium Demolition - Veterans' Memorial	200,000
	Montgomery County District Court - Rockville	4,600,000
	Patuxent Institution - Fence/Gatehouse	3,300,000
	St. Mary's College - Somerset Hall	1,087,000
	University of Maryland, Baltimore - Health Sciences Research Facility II	10,000,000
	University of Maryland, Baltimore - New Dental School	12,650,000
	University of Maryland, Baltimore - New Dental School	3,500,000
	University of Maryland, Baltimore County - Chemistry/Physics Building	8,100,000
	University of Maryland, College Park - Engineering & Applied Sciences Building	6,203,000
	University System of Maryland Office - Assateague Education & Research Center	<u>1,000,000</u>
SUBTOTAL		63,640,000
<u>FY 2002 PROJECTS</u>		
	Bowie State University - Campuswide Site Improvements	1,300,000
	Coppin State College - Dining Facilities	1,500,000

**EXHIBIT H
FY 2003 PROJECT LISTS**

<u>SUBDIVISION</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Previously Funded State PAYGO Projects (CONT.)</u>		
<u>FY 2002 PROJECTS (CONT.)</u>		
	Frostburg State University - New Science Building	3,300,000
	Legislative Facilities	15,000,000
	Maryland Correctional Institution - Jessup - Perimeter Security/Gatehouse	2,557,000
	Morgan State University - Science Research Building with Greenhouse	3,210,000
	Salisbury University - New Science Building	939,000
	Springfield Hospital - Electrical Distribution System	70,000
	St. Mary's College - Somerset Hall	2,167,000
	Towson University - 7800 York Road	1,600,000
	Towson University - Fine Arts Building	3,373,000
	University of Baltimore - Charles Hall and Annex	1,300,000
	University of Maryland, Baltimore - Health Sciences Research Facility II	17,746,000
	University of Maryland, Baltimore - New Dental School	14,000,000
	University of Maryland, Baltimore County - Chemistry/Physics Building	14,600,000
	University of Maryland, Baltimore County - Information Technology/Engineering Facility	21,800,000
	University of Maryland, Baltimore County - New Public Policy Institute	15,338,000
	University of Maryland Biotechnology Institute - Center for Advanced Research in Biotechnology - Second Building	500,000
	University of Maryland Center for Environmental Science - Aquaculture and Ecology Lab	14,000,000
	University of Maryland, College Park - Chemistry Teaching Building	1,860,000
	University of Maryland, Eastern Shore - Food Science and Technology Center	1,300,000
	University of Maryland, Eastern Shore - Physical Plant/Central Receiving Building	972,000
	University of Maryland, Eastern Shore - Social Science, Education & Health Science Building	5,365,000
	University System of Maryland Office - Shady Grove Educational Center III	1,000,000
	University System of Maryland Office - New Hagerstown Educational Center	12,394,000
SUBTOTAL*		131,753,000
TOTAL		195,393,000

*UMB's New Dental School funded with \$10,100,000 revenue bonds in FY 2003. UMBC's New Public Policy Institute funded with \$15,338,000 special funds in FY 2003.
Funds subtracted from subtotal.